

Organisation	Cash Grant	Rent – Notional Grant	Service Charge – Notional Grant	Lease/Licence arrangements	Car Parking for Volunteers – Notional value £530 and £1040	Cash Grant for Volunteer Parking	Subsidy for staff parking permits (purchased at £120, but notional value £410)	Total ⁱ
Age Concern – Epsom and Ewell VOL 04	Nil	2016/17 = £8,544	2016/17 = £7,476	Licence is agreed at a “market” rent. The license expires on 31 March 2017. It is intended to grant a new licence on largely the same terms.	Nil	£100	3x£410 = £1,230	2016/17 = £17,350 Proposed 2017/18 = £17,350
Carers of Epsom VOL 03	Nil	2016/17 = £9,195	2016/17 = £9,798	Licence is agreed at a “market” rent. The license expires on: 31 March 2017. It is intended to grant a new licence on largely the same terms.	Nil	Nil	9x £410 = £3,690	2016/17 = £18,273 Proposed 2017/18 = £18,273 Carers of Epsom pay £4,410 payment to EEBC for Rent

Citizens Advice Bureau Epsom and Ewell VOL 05	£74,115	2016/17 = £23,332	2016/17 = £20,238	Licence is agreed at a “market” rent. The license expires on: 31 March 2017. It is intended to grant a new licence on largely the same terms.	9 Hook Road permits – Notional Grant = £4,770. 1 Town Hall Permit = £1,040. Total = £5,810	£1,920 (maximum cost to EEBC – to be reimbursed for actual costs incurred)	6x £410 = £2,460	2016/17 = £127,875 Proposed 2017/18 = £127,875
Voluntary Action Mid Surrey (VAMS) VOL 09	£7,989	2016/17 = £6,060	2016/17 = £5,252	Licence is agreed at a “market” rent. The license expires on: 31 March 2017. It is intended to grant a new licence on largely the same terms.	Nil	Nil	2x £410 = £820	2016/17 = £20,121 Proposed 2017/18 = £20,121
RELATE Mid-Surrey VOL 06	Nil	2016/17 = £14,910	2016/17 = £4,800	Licence is agreed at a “market” rent. The license expires on: 31 March 2017. It is intended to grant a new licence on largely the same terms.	Nil	Nil	Nil	2016/17 = £18,510 Proposed 2017/18 = £18,510 RELATE pays EEBC £1200 towards rent and service.

¹ If, when new leases/licences are agreed, the passing rent and or service charge is to be increased, it is proposed that the notional grant in respect of these elements will likewise be increased, so that the organisation concerned is no worse off financially.